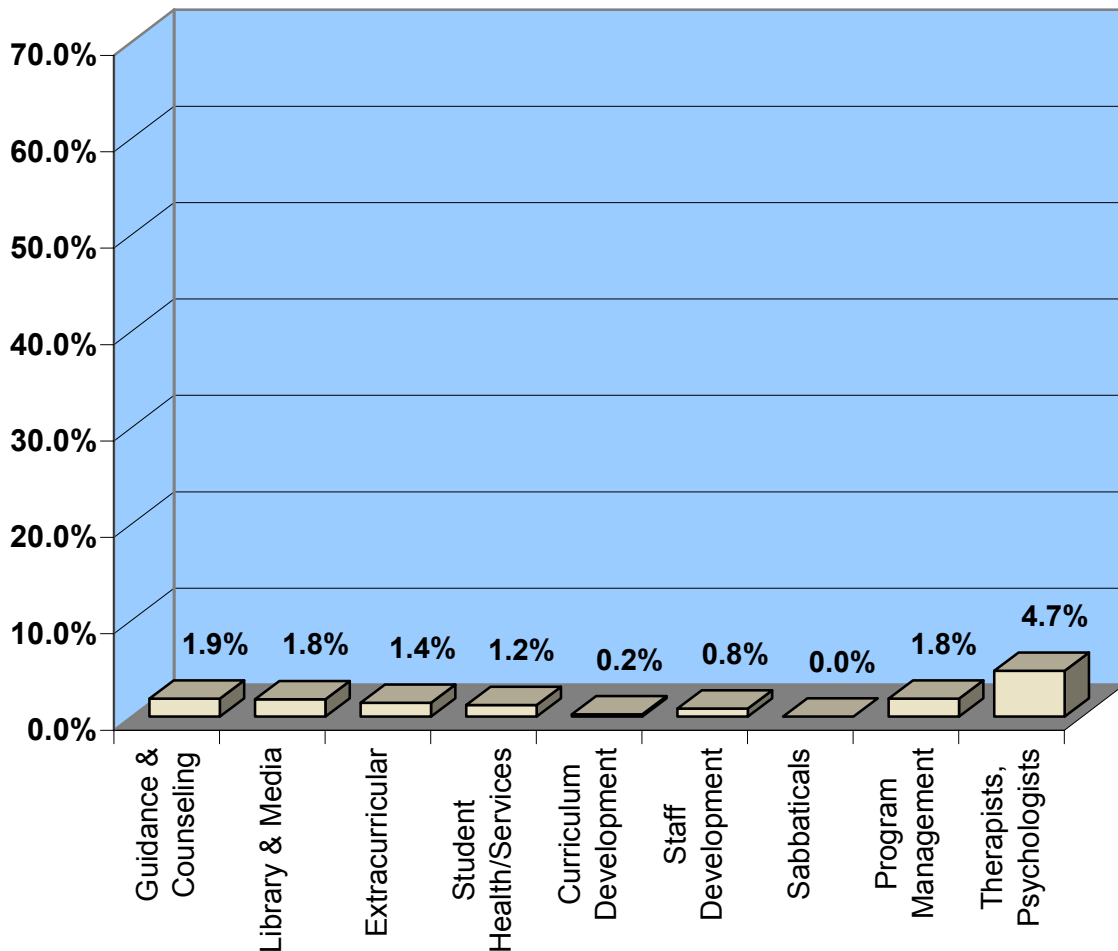


East Greenwich School District

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,409	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$516,547	\$214	1.9%
Library & Media	\$491,179	\$204	1.8%
Extracurricular	\$395,069	\$164	1.4%
Student Health & Services	\$328,526	\$136	1.2%
Curriculum Development	\$59,544	\$25	0.2%
Staff Development & Support	\$231,236	\$96	0.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$508,049	\$211	1.8%
Therapists, Psychologists, et al	\$1,307,183	\$543	4.7%
Instructional Support Expenditures	\$3,837,334	\$1,593	13.9%
Total District Expenditures	\$27,641,219	\$11,474	100.0%